

Combined Delivery Report by Activity

UN Development Programme
ID: unglcdrb

Page 2 of 4
Run Time: 02-05-2019 09:05:57

Project Id : 00109031 PROGRAMME D'APPUI GOUVERNANCE	Period : Jan-March (2019)
Output # : 00108510 GOUVERNANCE SECURITAIRE	Impl. Partner : 99999 UNDP
	Location : Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 4 (RENF LUTTE VIOLENCE SEXUELLE)				
Output : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	22,878.30	0.00	22,878.30
71410 - MAIP Premium SC	0.00	9.78	0.00	9.78
71415 - Contribution to Security SC	0.00	862.91	0.00	862.91
72425 - Mobile Telephone Charges	0.00	80.37	0.00	80.37
74112 - Accounting related Fees	0.00	626.11	0.00	626.11
74210 - Printing and Publications	0.00	62.43	0.00	62.43
75105 - Facilities & Admin - Implement	0.00	2,218.49	0.00	2,218.49
75705 - Learning costs	0.00	7,172.85	0.00	7,172.85
76125 - Realized Loss	0.00	1.27	0.00	1.27
for Fund 30000	0.00	33,912.51	0.00	33,912.51
for Activity ACTIVITY 4	0.00	33,912.51	0.00	33,912.51
Activity : ACTIVITY 5 (COORDINATION ET GESTION)				
Output : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	3,006.49	0.00	3,006.49
71410 - MAIP Premium SC	0.00	1.29	0.00	1.29
71415 - Contribution to Security SC	0.00	107.05	0.00	107.05
72425 - Mobile Telephone Charges	0.00	17.93	0.00	17.93
74112 - Accounting related Fees	0.00	7.68	0.00	7.68
76125 - Realized Loss	0.00	0.00	0.00	0.00
for Fund 04000	0.00	3,140.44	0.00	3,140.44
for Activity ACTIVITY 5	0.00	3,140.44	0.00	3,140.44
for Output : 00108510	0.00	94,551.12	0.00	94,551.12
Project Total :	0.00	94,551.12	0.00	94,551.12

Prepared By: Luc Joël GREGOIRE



Date: 02/05/2019

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Page 3 of 4
Run Time: 02-05-2019 09:05:57

Criteria :

Unit : CIV10
Jan-March (2019)
Project Id : ALL
Fund Code : ALL
Dept. IDs : ALL
Outputs : 00108510

Id : ALL	Period :	Jan-March (2019)
# : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32201 - Cote D'Ivoire-Central	0.00	25.61	0.00	25.61
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	94,525.51	0.00	94,525.51

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Page 4 of 4
Run Time: 02-05-2019 09:05:05

Funds Utilization

Filter Criteria :

Business Unit : CIV10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108510

Project/Award: 00109031 PROGRAMME D'APPUI GOUVERNANCE

Period : As Of Mar31,2019

Output #	00108510	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,591.02